



Secretary of State

State of Indiana

Diego Morales
Indiana Secretary of State

February 24, 2023

U.S. Election Assistance Commission
633 3rd Street, NW, Suite 200
Washington, DC 20001

Re: Indiana FY23 HAVA Election Security Grant Program Narrative

This letter serves as a narrative of the state of Indiana's program for use of the 2023 HAVA Election Security Grant award in the amount of \$1,293,215. and state match funds in the amount of \$259,235. This narrative is a continuation of the state election program which commenced in 2018 (please see Attachment A).

During the CY23 and the CY24 Federal Election cycle Indiana will continue maintenance of effort on key election security program initiatives encompassing:

- a) **Cyber Security:** Comprehensive portfolio of cyber protections and protocols for securing the Statewide Voter Registration System network.
- b) **Voting Equipment:** Statewide deployment and utilization of voting systems with voter verifiable paper audit trail capabilities.
- c) **Election Auditing:** Expansion of Indiana's Voting System Technical Oversight Program's post-election risk limiting audits.
- d) **Accessibility:** Deployment and utilization of Web Content Accessibility Guideline (WCAG) compliant accommodations for print disabled absentee voters.

Indiana's program for utilization of FY23 Election Security grant funds will focus on:

- a) **Voting Processes:** Updated, enhanced and multi-format education and training programs and materials for election administrators and poll workers emphasizing election security controls and best practices.
- b) **Voter Education:** Updated outreach and education programming to combat misinformation and enhance voter confidence through familiarization with election system cyber security controls, voter verifiable paper trail voting systems, and post-election risk limiting audits.

Indiana's program grant match will be met with state, non-federal fund, appropriations for contracted services securing and monitoring the Statewide Voter Registration System network.

Truly yours,

A handwritten signature in black ink, appearing to read "Diego Morales", written over a circular stamp or seal.

Diego Morales
Indiana Secretary of State

EAC FY23 HAVA GRANT - BUDGET WORKSHEET

OMB#: 3265-0023 Expiration Date: 9/30/2025

GRANTEE NAME: Indiana Secretary of State
 AWARD TYPE: HAVA Election Security
 3/23/2018
 PROJECT PERIOD END DATE: Unifl Expended

MATCH %:
 INDIRECT COST %
 (IF APPLIED):
 INDIRECT COST
 TYPE:

SECTION A: GRANT BUDGET	YEAR ONE	YEAR TWO	YEAR THREE	YEAR FOUR	YEAR FIVE	TOTAL:
FEDERAL AMOUNT	\$ 7,595,088.00	\$ 8,545,449.00	\$ 1,293,213.00	\$ 1,293,215.00		\$ 18,726,965.00
NON FEDERAL MATCH	\$ 379,754.00	\$ 1,709,090.00	\$ 258,643.00	\$ 258,643.00		\$ 2,606,130.00
TOTAL:	\$ 7,974,842.00	\$ 10,254,539.00	\$ 1,551,856.00	\$ 1,551,858.00	\$ -	\$ 21,333,095.00

SECTION B: BUDGET CATEGORIES (Federal Only)	Voting Equipment	Voting Processes	Voter Registration Systems	Election Auditing	Cyber and Physical Security	Voter Education	Accessibility	Other (Communications)	Other (Provide description in this box)	TOTALS	% Fed Total
PERSONNEL										\$ -	0%
FRINGE RELATED TO SALARY										\$ -	0%
EQUIPMENT	\$ 8,328,525.10		\$ 240,000.00	\$ 863,530.40	\$ 323,303.25			\$ 200,000.00		\$ 9,955,358.75	53%
TRAINING		\$ 300,000.00						\$ 400,000.00		\$ 700,000.00	4%
CONTRACTUAL						\$ 323,303.25				\$ 323,303.25	2%
OTHER (Describe)			\$ 125,000.00		\$ 6,630,088.00					\$ 6,755,088.00	36%
OTHER (Public VVPAT Outreach and Education)						\$ 993,215.00				\$ 993,215.00	5%
SUBGRANTS										\$ -	0%
TOTAL DIRECT COSTS	\$ 8,328,525.10	\$ 300,000.00	\$ 365,000.00	\$ 863,530.40	\$ 6,953,391.25	\$ 1,316,518.25	\$ -	\$ 600,000.00	\$ -	\$ 18,726,965.00	100%
INDIRECT COSTS (if applied)										\$ -	0%
TOTAL PROGRAM BUDGET	\$ 8,328,525.10	\$ 300,000.00	\$ 365,000.00	\$ 863,530.40	\$ 6,953,391.25	\$ 1,316,518.25	\$ -	\$ 600,000.00	\$ -	\$ 18,726,965.00	100%
PERCENTAGE BY CATEGORY	44%	2%	2%	5%	37%	7%	0%	3%	0%		

SECTION C: NON FEDERAL MATCH RESOURCES	STATE FUNDS	OTHER	TOTAL:
SOURCE DESCRIPTION			
FY22 Appropriation from State for Election Cybersecurity	\$2,437,487.00		\$ 2,437,487.00
FY23 Appropriation from State for Election Cybersecurity	\$3,180,000.00		\$ 3,180,000.00
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TOTAL:	\$ 5,617,487.00	\$ -	\$ 5,617,487.00