\$900,000 - FY 2023-2027

## **Voting System Security and Testing Procedure Initiatives**

The Secretary of State intends to hire or contract with one or more experts on voting system technology and security in order to study, assess, and recommend initiatives to enhance the security and performance of voting system security. This includes best practices for configuration and voting system component security, pre- and post-election ballot and device testing, and accumulation, reporting, and storage of unofficial and official results. The Secretary of State will utilize funding to cover personnel and program development costs.

\$874,556 - FY 2023-2027

## **Development and Distribution of Election Security Information Materials**

The Secretary of State will periodically update, publish, print, and distribute election security informational materials for use by county and local election officials. These materials will contain information about election security protections, practices, and initiatives in Michigan, including descriptions of security safeguards and practices that can be used by local officials to illustrate election administration details and counter mis, dis, and mal information. The materials will also serve as reference guides for local officials to ensure they are following or pursuing complete and up-to-date election security practices.

Total: \$1,774,556

EAC FY23 HAVA GRANT - BUDGET WORKSHEET

OMB#: 3265-0023 Expiration Date: 9/30/2025

GRANTEE NAME: AWARD TYPE:

Michigan Department of State

FORMULA

MATCH %:

PROJECT PERIOD START DATE:

3/28/2018

INDIRECT COST % (IF APPLIED): INDIRECT COST

PROJECT PERIOD END DATE:

Until Expended

TYPE:

OTHER

20%

SECTION A: GRANT BUDGET	YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE		TOTAL:	
FEDERAL AMOUNT	\$	10,706,992.00	\$	12,053,705.00	\$ 1,774,556.00	\$	1,774,556.00	\$	-	\$	26,309,809.00	
NON FEDERAL MATCH	\$	535,350.00	\$	2,410,741.00	\$ 354,911.00	\$	354,911.00			\$	3,655,913.00	
TOTAL:	\$	11,242,342.00	\$	14,464,446.00	\$ 2,129,467.00	\$	2,129,467.00	\$	-	\$	29,965,722.00	

SECTION B: BUDGET CATEGORIES (Federal Only)	Voting	Equipment	Voting Processes	Voter Registration Systems	Election Auditing	Cyber and Physical Security	Voter Education	Accessibility	Other (Provide description in this box	Other (Provide description in this box)	TOTALS	% Fed Total
PERSONNEL					\$ 158,094.00	\$ 400,000.00					\$ 558,094.00	2%
FRINGE RELATED TO SALARY						\$ 400,000.00					\$ 400,000.00	2%
EQUIPMENT	\$	500,000.00	\$ 500,000.00	\$ 561,100.00							\$ 1,561,100.00	6%
TRAINING				\$ 175,900.00		\$ 184,300.00					\$ 360,200.00	1%
CONTRACTUAL			\$ 1,774,556.00		\$ 300,000.00	\$ 119,100.00	\$ 428,469.00	\$ 900,000.00	ı		\$ 3,522,125.00	13%
OTHER (IT Programming)				\$ 3,981,554.00		\$ 4,346,580.00					\$ 8,328,134.00	32%
OTHER (Describe)											\$ -	0%
SUBGRANTS	\$	500,000.00	\$ 1,774,556.00			\$ 9,305,600.00					\$ 11,580,156.00	44%
TOTAL DIRECT COSTS	\$	1,000,000.00	\$ 4,049,112.00	\$ 4,718,554.00	\$ 458,094.00	\$ 14,755,580.00	\$ 428,469.00	\$ 900,000.00	\$ -	\$ -	\$ 26,309,809.00	100%
INDIRECT COSTS (if applied)											\$ -	0%
TOTAL PROGRAM BUDGET	\$	1,000,000.00	\$ 4,049,112.00	\$ 4,718,554.00	\$ 458,094.00	\$ 14,755,580.00	\$ 428,469.00	\$ 900,000.00	\$ -	\$ -	\$ 26,309,809.00	100%
PERCENTAGE BY CATEGORY		4%	15%	18%	2%	56%	2%	3%	0%	0%		

## SECTION C: NON FEDERAL MATCH RESOURCES

SOURCE DESCRIPTION	STATE FUNDS	OTHER	TOTAL:		
APPROPRIATED MATCH - 2018	\$ 535,350.00		\$	535,350.00	
IN-KIND MATCH RECORDED - 2020	\$ 1,451,698.00	\$ 959,043.00	\$	2,410,741.00	
IN-KIND MATCH RECORDED - 2022	\$ 354,911.00		\$	354,911.00	
IN-KIND MATCH TO BE DETERMINED - 2023	\$ 354,911.00		\$	354,911.00	
			\$	-	
			\$	-	
			\$	-	
			\$	-	
			\$	-	
	\$ 2,696,870.00	\$ 959,043.00	\$	3,655,913.00	